

ROP/FMR Budget Head: Setting		Total PPP / NGO				
Sl. No.	Districts	Total District Annual Allocation (FY 2011-12) (in Rs.)	Q1	Q2	Q3	Q4
1	Araria	600000	150000	150000	150000	150000
2	Arwal	1432000	195000	394000	444000	399000
3	Aurangabad	5132000	1345000	1410667	1600667	775667
4	Banka	4178000	712500	1155100	1155300	1155100
5	Begusarai	2280000	150000	990000	570000	570000
6	Bhagalpur	3544000	450000	450000	1322000	1322000
7	Bhojpur	3320000	830000	830000	830000	830000
8	Buxar	5168000	1292000	1292000	1292000	1292000
9	Darbhanga	2104000	150000	666000	666000	622000
10	East Champaran	2960000	200000	900000	900000	960000
11	Gaya	7432000	1808000	2008000	1808000	1808000
12	Gopalganj	5120000	400000	2590000	1065000	1065000
13	Jamui	2864000	716000	716000	716000	716000
14	Jehanabad	5104000	1000000	1552000	1552000	1000000
15	Kaimur	4528000	0	3698000	498000	332000
16	Katihar	2152000	538000	538000	538000	538000
17	Khagaria	6180000	1545000	1545000	1545000	1545000
18	Kishanganj	800000	200000	200000	200000	200000
19	Lakhisarai	1384000	50000	428000	478000	428000
20	Madhepura	1922000	0	1497000	425000	0
21	Madhubani	2536000	100000	200000	1168000	1068000
22	Munger	2312000	350000	654000	654000	654000
23	Muzaffarpur	3960000	650000	650000	1330000	1330000
24	Nalanda	4266850	500000	1766850	1500000	500000
25	Nawada	7548000	2053000	2053000	1887000	1555000
26	Patna	10744000	0	4300000	4294000	2150000
27	Purnia	3528000	0	1542667	992667	992667
28	Rohtas	7240000	250000	2050000	2450000	2490000
29	Saharsa	2176000	544000	544000	544000	544000
30	Samastipur	5904000	1000000	1634665	1634665	1634670
31	Saran	7204000	1325000	1515000	2182000	2182000
32	Sheikhpura	2088730	0	672000	672000	744730
33	Sheohar	1388000	175000	405000	405000	403000
34	Sitamarhi	5384000	700000	1700000	1492000	1492000
35	Siwan	4544000	1136000	1136000	1136000	1136000
36	Supaul	2032000	200000	1432000	200000	200000
37	Vaishali	12859460	428000	11575460	428000	428000
38	West Champaran	4280000	1070000	1070000	1070000	1070000
39	RPMU Bhagalpur	2450000	600000	600000	650000	600000
40	RPMU Darbhanga	50000	0	0	50000	0
41	RPMU Kosi	2450000	612500	612500	612500	612500
42	RPMU Magadh	2450000	0	650000	900000	900000
43	RPMU Munger	2450000	0	800000	850000	800000
44	RPMU Patna	2450000	0	1200000	650000	600000
45	RPMU Purnia	2450000	0	850000	800000	800000
46	RPMU Saran	2450000	0	1200000	650000	600000
47	RPMU Tirhut	4850000	1200000	1200000	1250000	1200000
48	ANNMCH, Gaya	2400000	600000	600000	600000	600000
49	DMCH, Darbhanga	2400000	600000	600000	600000	600000
50	JLNMMCH, Bhagalpur	2400000	600000	600000	600000	600000
51	NMCH, Patna	2400000	600000	600000	600000	600000
52	PMCH, Patna	2400000	600000	600000	600000	600000
53	SKMCH, Muzaffarpur	2400000	600000	600000	600000	600000
Total		194649040	28225000	68622908	51806798	45994333
State Level Fund Retention		15741960				
Grand Total		210391000				